



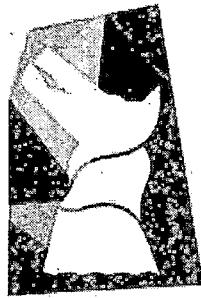
NEZA HUAL COYOTL

•2019-2021•

Ciudad de Todos

- **ESTADO ANALITICO DEL EJERCICIO DEL
PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA (LDF)**

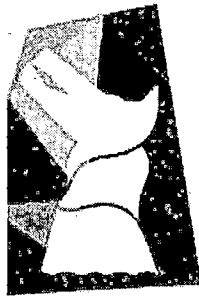
MARZO 2020



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NEZAHUALCOYOTL 0087
NALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2020
(P E S O S)

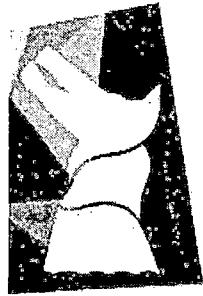
CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	2,765,885,650.22	0.00	2,765,885,650.22	915,876,423.43	536,079,612.67	1,850,009,226.79
A. A00 PRESIDENCIA	273,662,674.55	-178,286.83	273,484,387.72	67,586,983.04	41,709,440.73	205,897,404.68
B. A01 Comunicación Social	41,787,583.55	0.00	41,787,583.55	8,544,870.61	1,910,386.78	33,242,712.94
C. A02 Derechos Humanos	1,885,125.70	0.00	1,885,125.70	1,494,916.94	1,415,661.22	390,208.76
D. B01 Sindicatura I	1,614,452.58	0.00	1,614,452.58	252,589.83	251,676.79	1,361,862.75
E. B02 Sindicatura II	1,614,452.58	0.00	1,614,452.58	252,589.83	251,676.79	1,361,862.75
F. B03 Sindicatura III	1,614,452.58	0.00	1,614,452.58	252,589.83	251,676.79	1,361,862.75
G. C01 Regiduría I	1,384,880.83	0.00	1,384,880.83	217,022.91	216,109.87	1,167,857.92
H. C02 Regiduría II	1,384,880.83	0.00	1,384,880.83	217,022.91	216,109.87	1,167,857.92
I. C03 Regiduría III	1,384,880.83	0.00	1,384,880.83	217,022.91	216,109.87	1,167,857.92
J. C04 Regiduría IV	1,384,880.83	0.00	1,384,880.83	217,022.91	216,109.87	1,167,857.92
K. C05 Regiduría V	1,384,880.83	0.00	1,384,880.83	217,022.91	216,109.87	1,167,857.92
L. C06 Regiduría VI	1,384,880.83	0.00	1,384,880.83	217,022.91	216,109.87	1,167,857.92
M. C07 Regiduría VII	1,384,880.83	0.00	1,384,880.83	217,022.91	216,109.87	1,167,857.92
N. C08 Regiduría VIII	1,384,880.83	0.00	1,384,880.83	217,022.91	216,109.87	1,167,857.92
O. C09 Regiduría IX	1,384,880.83	0.00	1,384,880.83	217,022.91	216,109.87	1,167,857.92
P. C10 Regiduría X	1,384,880.83	0.00	1,384,880.83	217,022.91	216,109.87	1,167,857.92
Q. C11 Regiduría XI	1,384,880.83	0.00	1,384,880.83	217,022.91	216,109.87	1,167,857.92
R. C12 Regiduría XII	1,384,880.83	0.00	1,384,880.83	217,022.91	216,109.87	1,167,857.92
S. C13 Regiduría XIII	1,384,880.83	0.00	1,384,880.83	217,022.91	216,109.87	1,167,857.92
T. C14 Regiduría XIV	1,384,880.83	0.00	1,384,880.83	217,022.91	216,109.87	1,167,857.92
U. C15 Regiduría XV	1,384,880.83	0.00	1,384,880.83	217,022.91	216,109.87	1,167,857.92
V. C16 Regiduría XVI	1,384,880.83	0.00	1,384,880.83	217,022.91	216,109.87	1,167,857.92
W. C17 Regiduría XVII	1,384,880.83	0.00	1,384,880.83	217,022.91	216,109.87	1,167,857.92
X. C18 Regiduría XVIII	1,384,880.83	0.00	1,384,880.83	217,022.91	216,109.87	1,167,857.92
Y. C19 Regiduría XIX	1,384,880.83	0.00	1,384,880.83	217,022.91	216,109.87	1,167,857.92
Z. D00 SECRETARIA DEL AYUNTAMIENTO	54,034,255.88	95,710.40	54,129,966.28	15,046,458.27	12,088,618.98	39,083,508.01
AA. E00 ADMINISTRACIÓN	316,605,670.90	1,004,008.60	317,609,679.50	83,494,059.19	43,739,605.14	234,115,620.31
AB. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	153,940,387.28	1,225,004.24	155,165,391.52	17,741,222.89	10,995,143.09	137,424,168.63



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CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2020
(P E S O S)

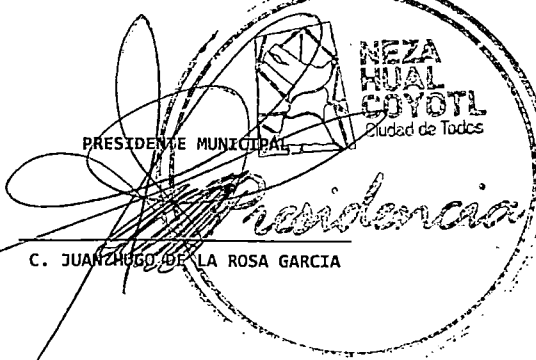
CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
AC. F01 Desarrollo Urbano y Servicios Públicos	8,412,627.68	0.00	8,412,627.68	101,861.88	0.00	8,310,765.80
AD. G00 ECOLOGÍA	10,112,397.49	0.00	10,112,397.49	3,021,757.67	2,439,939.88	7,090,639.82
AE. H00 SERVICIOS PUBLICOS	404,366,756.55	-2,306,742.97	402,060,013.58	119,053,510.31	53,964,845.35	283,006,503.27
AF. I00 PROMOCION SOCIAL	174,607,983.41	-51,837.44	174,556,145.97	5,293,176.95	4,247,683.51	169,262,969.02
AG. J00 GOBIERNO MUNICIPAL	12,549,814.22	0.00	12,549,814.22	2,663,125.38	2,497,918.81	9,886,688.84
AH. K00 CONTRALORIA	26,918,577.92	28,304.00	26,946,881.92	3,554,405.05	3,275,547.99	23,392,476.87
AI. L00 TESORERIA	674,443,451.94	0.00	674,443,451.94	293,591,674.17	274,096,786.05	380,851,777.77
AJ. M00 CONSEJERIA JURIDICA	15,055,067.62	0.00	15,055,067.62	3,008,424.08	2,863,105.91	12,046,643.54
AK. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	21,720,898.51	0.00	21,720,898.51	4,023,190.09	3,799,305.37	17,697,708.42
AL. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	50,982,546.48	0.00	50,982,546.48	6,906,395.72	5,693,089.63	44,076,150.76
AM. P00 ATENCIÓN CIUDADANA	74,452,429.55	0.00	74,452,429.55	13,111,183.50	12,972,051.07	61,341,246.05
AN. Q00 SEGURIDAD PUBLICA Y TRANSITO	405,440,729.24	183,840.00	405,624,569.24	257,920,077.72	48,757,870.44	147,704,491.52
AO. R00 CASA DE LA CULTURA	10,087,278.52	0.00	10,087,278.52	3,824,430.72	3,792,008.43	6,262,847.80
AP. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,663,299.72	0.00	3,663,299.72	1,013,494.47	959,486.39	2,649,805.25
II. GASTO ETIQUETADO	1,330,474,036.78	0.00	1,330,474,036.78	325,117,068.47	324,088,595.99	1,005,356,968.31
A. A00 PRESIDENCIA	330,542,798.59	0.00	330,542,798.59	67,962,651.56	67,939,114.00	262,580,147.03
B. D00 SECRETARIA DEL AYUNTAMIENTO	27,000.00	0.00	27,000.00	985.00	985.00	26,015.00
C. E00 ADMINISTRACIÓN	3,415,977.15	0.00	3,415,977.15	55,900.40	5,568.00	3,360,076.75
D. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	239,672,059.09	0.00	239,672,059.09	0.00	0.00	239,672,059.09
E. H00 SERVICIOS PUBLICOS	33,160,274.76	0.00	33,160,274.76	0.00	0.00	33,160,274.76
F. I00 PROMOCION SOCIAL	1,000,993.79	0.00	1,000,993.79	0.00	0.00	1,000,993.79
G. L00 TESORERIA	242,485,744.05	0.00	242,485,744.05	163,936,983.50	163,011,940.68	78,548,760.55
H. P00 ATENCIÓN CIUDADANA	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
I. Q00 SEGURIDAD PUBLICA Y TRANSITO	480,126,189.35	0.00	480,126,189.35	93,160,548.01	93,130,988.31	386,965,641.34
J. R00 CASA DE LA CULTURA	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
III. TOTAL DE EGRESOS (III = I + II)	4,096,359,687.00	0.00	4,096,359,687.00	1,240,993,491.90	860,168,208.66	2,855,366,195.10




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CONCEPTO	EGRESOS				SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	


 PRESIDENTE MUNICIPAL
 NEZA HUAL COYOTL
 Ciudad de Todos
 C. JUANCHO DE LA ROSA GARCIA


 Tesorera Municipal
 Nezahualcoyotl
 TESORERA MUNICIPAL
 C. SONIA LÓPEZ HERRERA